



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015
Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

**Principal,
Govt. Medical College,
Jammu/Srinagar**

No: SHS/J&K/NHM/FMG/J/16061-66

Dated: 01/1/2018

Sub: Release of GIA under Mission Flexible Pool for Establishment of Family Centred Care (FCC) Centres under NHM during the year 2017-18. (FMR Code: B.5.6.3)

Madam,

As per the approval of Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded to the release of Grant-in-Aid of **Rs.10.44 Lac (Rupees Ten Lacs and Forty Four Thousands only) i.e. Rs.5.22 Lac** each in favour of Principal, GMC, Jammu for Govt. SMGS Hospital, Jammu and Principal, GMC, Srinagar for Establishment of Family Centred Care (FCC) cum Kangaroo Mother Care (KMC) Centres under Mission Flexible Pool during the year 2017-18.

Accordingly, GIA is hereby electronically transferred into the Bank A/c No. **037304050000027** of Principal, Govt. Medical College, Jammu branch J&K Bank Ltd, GMC, Jammu and Bank A/c No. **SBG-9** of Principal, Govt. Medical College, Srinagar branch J&K Bank Ltd, GMC, Srinagar.

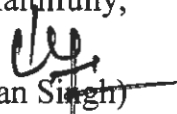

You are, therefore, requested to release these funds to concerned Hospital/Department for Establishment of Family Centred Care (FCC) cum Kangaroo Mother Care (KMC) Centres at their health institution.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for Establishment of Family Centred Care (FCC) cum Kangaroo Mother Care (KMC) Centres under Mission Flexible Pool during the year 2017-18
2. That the funds are to be utilized for *the activities mentioned in the enclosed annexure* after observing all codal formalities required under rules and as per the guidelines of FCC issued by the MoH&FW, GoI.
3. That the health institutions should be registered as agency on PFMS portal to enable this office for release of funds under NHM in future as per the conditionalities of MoH&FW, GoI.
4. That the Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society regularly.
5. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
6. That the timely compliance to the observations of the Statutory Audit Report is to be done.

7. The accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the State Health Society, J&K is called upon to do so.

Yours faithfully,


(Dr. Mohan Singh)
Mission Director,
NHM, J&K


Copy for information to the:-

1. Director, (P&S) SHS, NHM, J&K.
2. FA & CAO, SHS, NHM, J&K
3. Medical Superintendent, SMGS, Hospital, Jammu.
4. State Nodal Officer, SHS, NHM, J&K.
5. Programme Manager, Child Health/RBSK, NHM, J&K.
6. Divisional Nodal Officer, NHM, J&K, Jammu/Kashmir Division.
7. PS to the Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee SHS, J&K) Civil Secretariat, Jammu for the information of the Principal Secretary.
8. Cashier/HA, Ledger Keepers, SHS, NHM, J&K for recording entries in books of accounts/Tally/PFMS.
9. Office file record.

Annexure to Release of FCC Centre:

Breakup of Unit Cost for KMC cum FCC Centre				
Sl. No	Heading	Unit	Unit Cost	Total budget
A	Establishment cost		(in Rs)	(in Rs)
1	Minor renovation and civil works	1	100000	100000
2	Beds Semi Reclining	8	12000	96000
3	Easy Chairs	10	4000	40000
4	Table	4	5000	20000
5	Audio-visual aids (LED, CD player, IEC material etc.)	1	60000	60000
6	Mattress	8	3000	24000
7	Pillows Bed sheets Blankets	16	2000	32000
8	Refrigerator for Storage	1	15000	15000
9	Digital Weighing Scale	1	5000	5000
10	Training Manikin	1	10000	10000
B	Recurring cost			
1	Gowns for mothers	200	200	40000
2	Soap & cleaning agents	12	1000	12000
3	Feeding equipment (Tubes, Katoris & Spoons)	200	100	20000
4	Cloths or Newborn (Diapers, Caps & Socks)	150	200	30000
C	Maintenance cost	12	1500	18000
Total Cost (Amount in Rs.)				522000